

Horseheads 2030

A comprehensive project to improve the education and infrastructure of the Horseheads Central School District



Illustration by
Alissa Rice, grade 12

**First Community Meeting
December 6, 2016**

What is Horseheads 2030?

- *Horseheads 2030 is a comprehensive project to take a look at and improve both our educational program and our physical infrastructure*



- *Horseheads 2030 will benefit current and future students and residents of the district*

Who represents Horseheads 2030?

All of our stakeholders...

- Students
- Parents...with children in our schools, with no children in our schools
- Teachers, support staff, administrators
- Community members...property owners and non-property owners....senior citizens...young people
- Local/regional business owners and employees
- Municipalities
- Elected officials

Simply...EVERYONE



A brief history of our schools

1950 Consolidation of 36 small school districts into the Horseheads Central School District

1954 Big Flats, Center Street, Ridge Road schools built; cafeteria/gym built at High School



A brief history of our schools

1963 Junior High School built
on Center Street



1966 Gardner Road Elementary
School built



1969 Complex at Sing Sing Road
built



A brief history of our schools

1987: Link built at High School

2000-03: Fieldhouse, Middle/
Intermediate complex



2006: Auditorium renovation, wireless network

2015: State Smart Schools Bond Act
technology upgrades; softball field

**Plus annual capital expenditures from our
educational budget**



Where will HH 2030 take place?



Why is HH 2030 critical?

- 2015 Building Condition Survey (BCS) identified some \$159 million in necessary repairs and/or upgrades

<http://www.horseheadsdistrict.com/uploadeddocs/2015BCS.pdf>



Why is HH 2030 critical?

- Many critical operations and equipment are nearing end of or are past their lifespan

Lifespan Chart – High School North

System	Average Lifespan	Horseheads Age
Boiler	30	63
Mechanical	15	31
Lighting	10-15	20+
Roof	15-20	30

Why is HH 2030 critical?

- The Horseheads Central School District must continue to be the premier district in the region, not just in education, but in all aspects, including physical infrastructure and community

Student Success

Achievement

Excellence

#1

Scholarships

Grads Return to Area

District of Choice

- *For families*
- *For teachers*
- *For new residents*

Attracting new business investments

Why is HH 2030 critical?

- We must be able to provide the best education possible for our children in a time of changing educational demands

Reform Agenda

Global Education

Inquiry-Based Instruction

Experiential Learning

21st Century Skills

STEM

STEAM

STREAM

Why is HH 2030 critical?

- We must provide the infrastructure for excellence in key programs such as math, science, language, technology, the arts, and all other areas necessary for students to be able to compete in a global world where ***ANYTHING IS POSSIBLE***



What we've done so far...

- Introduction of *Horseheads 2030* in summer district newsletter
- Letter to *community* with invitation to tonight's meeting
- Request for Proposals (RFP) process – *Hunt Engineers and Architects*
- Introduction at monthly *Conversations with the Superintendent and other meetings*
- Initial discussion of *construction scope* with principals and administrators
- RFP for *construction manager*



Tentative timeline

January – April/May: Ongoing infrastructure discussions with stakeholders and Board of Education

February – June: Stakeholder and board discussions on educational programming;
Architectural concepts/scope development

June/July: Presentation to Board of Education

August: Tentative board adoption of conceptualized project

October/November: Tentative public vote on project



How would HH 2030 be financed?

- Phase-In Process: 2-3 projects; 6-7 years
 - Separating the project into phases to meet the BCS recommendations while being good stewards of district finances
 - Collaborate with fiscal advisors, architects, and engineers, and district staff to *prioritize dire needs first*
 - Process designed to create minimal future tax impact



How would HH 2030 be financed?

- State Aid: **Approximately 80%**
- District Contribution: **Capital Reserve/Debt Retirement**
- Local Contribution: **0% - ? (Potential Levy)**
- Explore **all additional funding options**:
 - Energy performance contracts
 - Rebates
 - Grants
 - E-Rate
 - Others



Next steps...

- Secure facilitators, set schedule, and begin *community-wide educational discussions*
- *Continue discussions* at monthly superintendent conversations and other meetings
- Continue *development of construction scope* with all stakeholders
- Complete RFP and hire *construction manager*
- **Post videos, presentations, and FAQs to website**



For more information and to keep up to date...

Visit the district website at www.horseheadsdistrict.com and click here.

Or go the Horseheads 2030 site directly here:

<http://www.horseheadsdistrict.com/hh2030.cfm>

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**Horseheads 2030 - initial community meeting
December 6**
11/21/2016

All district residents - parents, students, business people, senior citizens, community members - are invited to an important discussion on Horseheads 2030. This initial community-wide discussion is Tuesday, December 6, at 6:30pm in the Horseheads High School Auditorium. All are welcome and urged to attend this discussion about the future of the Horseheads Central School District - both our educational program and our infrastructure. Questions? E-mail hcsdinfo@horseheadsdistrict.com.

[Click here for more information.](#)

H 2030
Click here for Horseheads 2030 information

SAFE SCHOOLS





Questions?



Thank you for attending.



**Please continue to be involved,
learn more, and provide input in
the new year.**