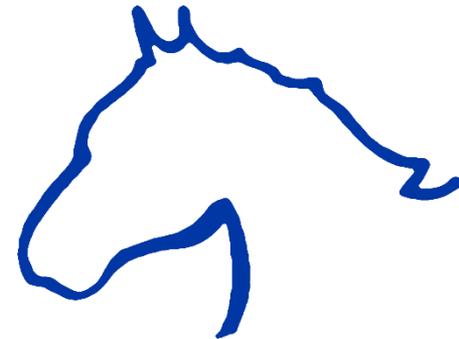
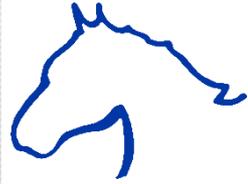


Horseheads 2030: Project Planning Update: 4/26/17

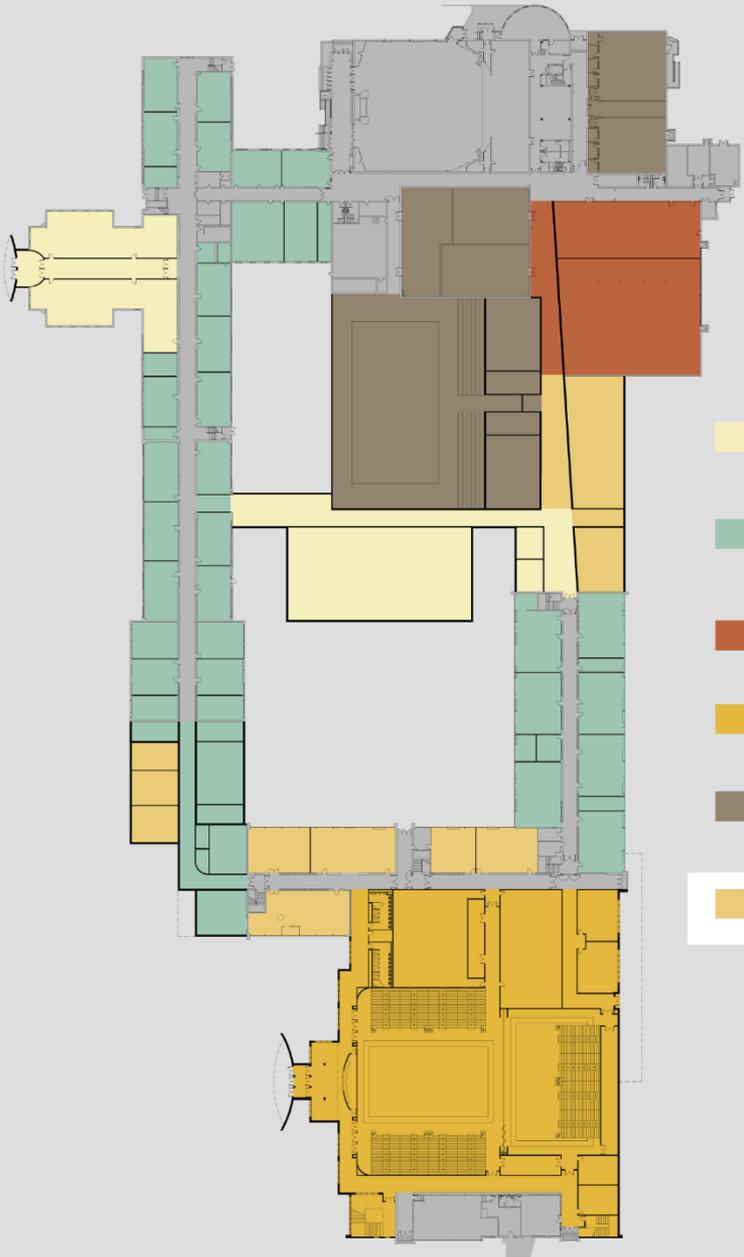


HUNT ENGINEERS | ARCHITECTS | SURVEYORS

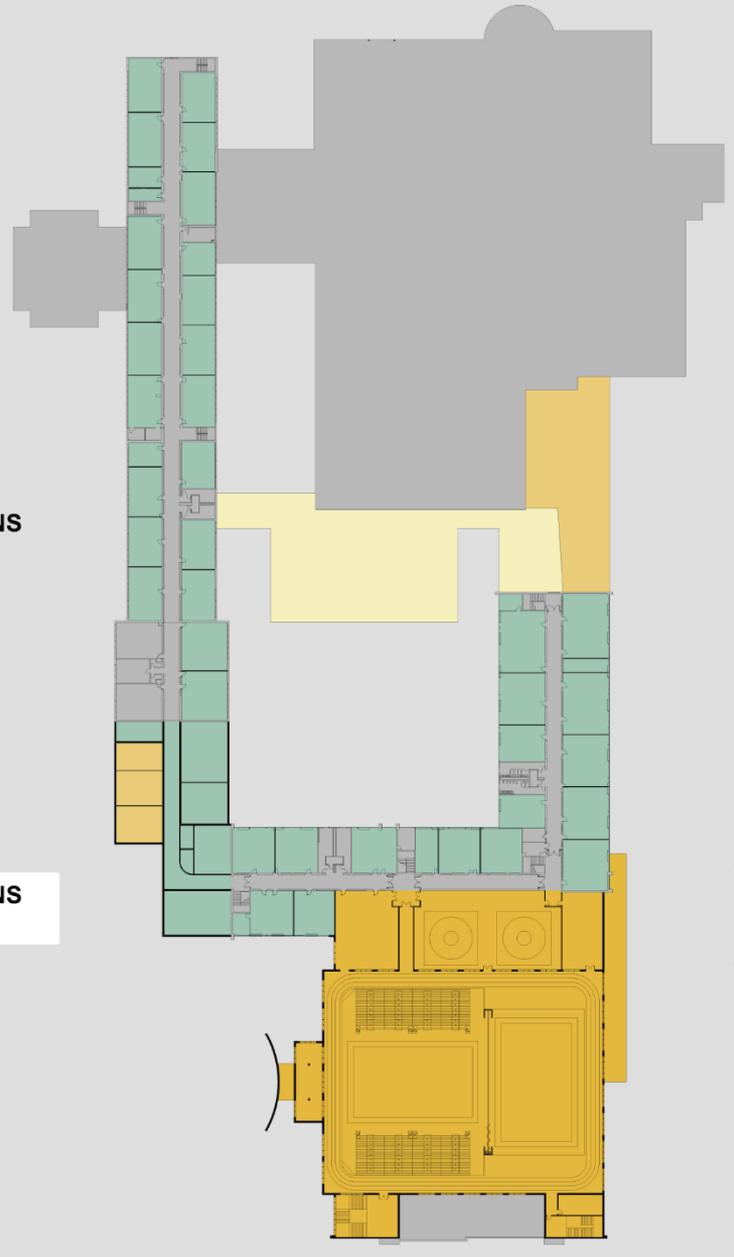
Agenda



- Scope Highlights: Horseheads High School
- Scope Highlights: Middle School/Intermediate School Priority Scope Items
- Scope Highlights: Elementary School(s) Priority Scope Items
- Why Prioritizing is Necessary?
- Next Steps



-  MAIN ENTRANCE AND LIBRARY
-  CLASSROOM RENOVATIONS AND ADDITIONS
-  CAFETERIA AND KITCHEN
-  GYMNASIUM
-  POOL AND MUSIC SUITE
-  CLASSROOM RENOVATIONS AND ADDITIONS



Center Street

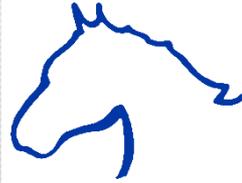


New Athletic Facility

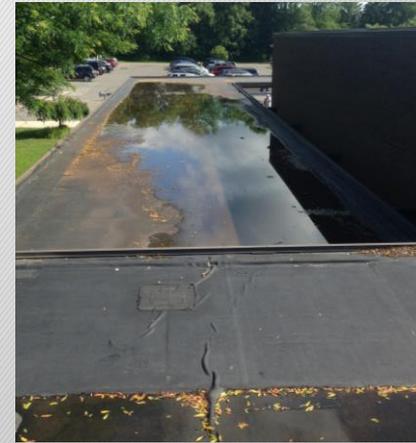
Repurpose of Existing Athletic Facility

Parent Drop-Off and West Parking Lot

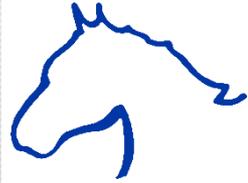
Middle School/Intermediate School Priority Scope Items



- Roof
- HVAC System Upgrades
- VOIP & Technology Upgrades
- Emergency Lighting Upgrades
- Electrical Upgrades
- Exterior Improvements
- Main Entrance Security Improvements
- Exterior Door Replacements
- Playgrounds
- Traffic flow/parking lots
- Cafeteria Expansion
- Kitchen Upgrades
- Physical Education Space Improvements
- MS Art Room Upgrades
- MS Technology Room Upgrades
- MS Science Room Upgrades



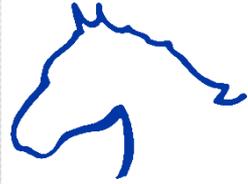
Big Flats Elementary Priority Scope Items



- Roof
- HVAC System Upgrades
- VOIP & Technology Upgrades
- Corridor Ceilings and Lights
- Emergency Lighting Upgrades
- Moisture infiltration issues
- Electrical Upgrades
- Exterior Improvements
- Exterior Door Replacements
- Playgrounds
- Traffic flow/parking lots



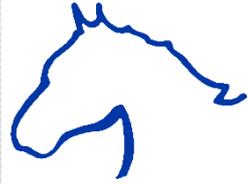
Center Street Elementary Priority Scope Items



- Roof
- Boiler & HVAC System Upgrades
- VOIP & Technology Upgrades
- Corridor Ceilings and Lights
- Emergency Lighting Upgrades
- Playgrounds
- Traffic flow/parking lots



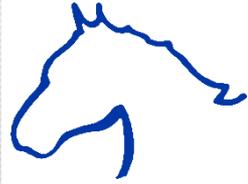
Gardner Road Elementary Priority Scope Items



- Roof
- HVAC System Upgrades
- VOIP & Technology Upgrades
- Corridor Ceilings and Lights
- Main Entrance Security Improvements
- Exterior Door Replacements
- Playgrounds
- Traffic flow/parking lots



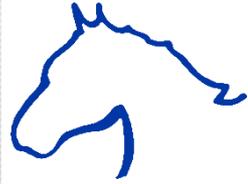
Ridge Road Elementary Priority Scope Items



- Roof
- HVAC System Upgrades
- VOIP & Technology Upgrades
- Corridor Ceilings and Lights
- Emergency Lighting Upgrades
- Electrical Upgrades
- Exterior Improvements
- Exterior Door Replacements
- Main Entrance Security Improvements
- Playgrounds
- Traffic flow/parking lots



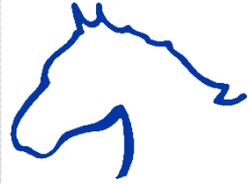
Bus Garage Priority Scope Items



- HVAC System Upgrades
- VOIP & Technology Upgrades
- Lights Upgrades
- Emergency Lighting Upgrades
- Electrical Upgrades
- Exterior Improvements
- Exterior Door Replacements
- Overhead Door Improvements
- Traffic flow/parking lots



Why We Need to Prioritize?



NYS Funding and How it Works

Each School Building Has a Maximum Cost Allowance (MCA)

MCA calculation is based enrollment / size of building

MCA is Categorized by Additions and Renovations

And then Separated by Building cost and Incidental cost (site work)

The MCA resets every 5 years

How MCA effects Building Work vs. Site Work (comes out of the smaller pool of funding)

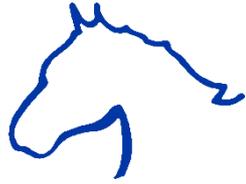
Aid ability

Cost over the MCA is not NYS aided

Some scope of work does not qualify for state aid

Storage, furniture and equipment in the existing building,
maintenance/repair work, etc...

Next Steps



- Review information (presentation on District website)
- Attend next meeting on April 26, 2017
- If unable to attend, email your feedback to hcsdinfo@horseheadsdistrict.com